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**FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT  
VT – 21**

**SCHOOL BUDGET AND FINANCING PLAN**

**FOR APPROPRIATED FUNDS**

**FISCAL YEAR 2024-25**

**SEPTEMBER 9, 2024**

ADOPTED BY:

VT - 21, OKLAHOMA COUNTY, BOARD OF EDUCATION

Anthony Garcia, President

Kathy Reeser, Vice-President

Meredith Hines, Clerk

David Gillogly, Member

Kurt Loeffelholz, Member

**ORIGINAL:** June 24, 2024

**AMENDED:** September 9, 2024

*OKlahoma*

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APPROVED ☒

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FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT – 21  
(DBA FRANCIS TUTTLE)  
12277 N. Rockwell  
Oklahoma City, Oklahoma 73142  
(405) 717-7799

BOARD OF EDUCATION

TO THE TAXPAYERS FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT - 21:

The Board of Education of Francis Tuttle Technology Center School District, VT - 21, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) , submits the Budget for Francis Tuttle Technology Center School District for fiscal year 2024-25.

The 2024-25 School Budget was prepared under the direction of the Francis Tuttle Board of Education.

The members are:

Anthony Garcia, President

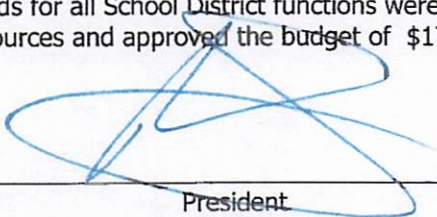
Kathy Reeser, Vice-President

Meredith Hines, Clerk

David Gillogly, Member

Kurt Loeffelholz, Member

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for all School District functions were gathered from staff. The Board subsequently utilized available resources and approved the budget of \$178,440,463.

  
\_\_\_\_\_  
President

TO THE FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21:

The Francis Tuttle Technology Center School District Fiscal Year 2024-25 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 27, 1997, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total amended budget of appropriated funds equals \$178,440,463 which includes \$95,209,010 for the General Fund, \$81,280,825 for the Special Revenue (Building) Fund, \$1,075,713 for the Insurance Loss Fund and \$874,915 for the Deferred Benefit Fund; modifying the original budget of appropriated funds \$165,182,350 which includes \$90,027,350 for the General Fund, \$73,325,000 for the Special Revenue (Building) Fund, \$1,065,000 for the Insurance Loss Fund and \$765,000 for the Deferred Benefit Fund.

The audited financial statements of Francis Tuttle Technology Center are presented on the accrual basis as required by Government Accounting Standards. In order to reconcile the budget to the audited financial statements, the results for FY 2022-23 are presented using the final audited figures. The FY 2023-24 results are unaudited and expenditures are stated at the encumbered balance on June 30. The FY 2023-24 will be updated to the final accrued values in the next amendment.

The amended 2024-25 annual budget is presented to the Francis Tuttle Technology Center School District Board of Education for their adoption.

*Carol Fadaiepour*  
Treasurer

The Journal Record  
211 N. Robinson  
Oklahoma City, OK, 73102  
Phone: 405-278-2801 Fax: -

# THE JOURNAL RECORD

(MS2621710)

Mike  
will  
create  
pdf

## Affidavit of Publication

To: Francis Tuttle - Rockwell Campus -  
12777 N Rockwell Ave  
Oklahoma City, OK, 73142

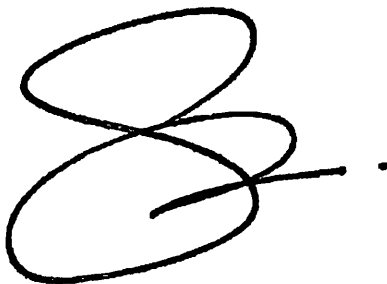
Re: Legal Notice 2621710, 25 SDBA

State of Oklahoma }  
} SS:  
County of Oklahoma }

I, Shelly Sanderson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):  
PUBLICATION DATES: 06/17/2024

Publishers fee: \$51.10

By:



Shelly Sanderson

Sworn to me on this 17<sup>th</sup> day of June  
2024



By:



MaRanda Beeson  
Notary Public, State of OK  
No. 10001243  
Qualified in Oklahoma County  
My commission expires on February  
18, 2026

## Hearings and Minutes

QMS2621710)  
(6-17-24)

**NOTICE OF PUBLIC HEARING  
FRANCIS TUTTLE TECHNOLOGY CENTER**

Notice is hereby given that the VT-21, Francis Tuttle Technology Center School District (USA Francis Tuttle) Board of Education will hold a Public Hearing beginning at 4:00 pm on the 24th day of June, 2024, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT - 21, Francis Tuttle Technology Center School District 2024-25 Budget. The hearing will be held in Room A1013, Administration Building, Rosewood Campus, 12777 N. Rosewood, Oklahoma City, OK 73142

Dated at Oklahoma City, Oklahoma this 12<sup>th</sup> day of June, 2024

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2024-25**

	GOVERNMENTAL FUNDS			TOTAL
	GENERAL FUND	SPECIAL FUND	OTHER FUND	APPROPRIATE FUNDS
<b>ESTIMATE OF REVENUES</b>				
LOCAL SOURCES OF REVENUES				
1110 Ad Valorem Tax Levy (par)	50,000.00	25,000.00		75,000.00
1120 Ad Valorem Tax Levy (grd)	1,005.00	830.00		1,235.00
1130 Revenue in Lieu of Taxes	150.00	70.00		220.00
2200 Tolls and Fees				1,000.00
3000 Earnings on Investments	790.00	600.00	45.00	1,395.00
4000 Rentals & Commissions	226.00			226.00
5000 Other Local Revenue	100.00			100.00
7000 Fund Service Revenue	735.00			735.00
<b>TOTAL LOCAL REVENUE</b>	<b>525,414.00</b>	<b>256,430.00</b>	<b>645.00</b>	<b>\$1,182,489.00</b>
<b>STATE &amp; FEDERAL SOURCES OF REVENUE</b>				
3800 State Vocational Programs	5,359.00			5,359.00
<b>TOTAL STATE REVENUE</b>	<b>5,359.00</b>	<b></b>	<b></b>	<b>5,359.00</b>
<b>FEDERAL SOURCES OF REVENUES</b>				
4000 Federal Rehabilitation Services	110.00			110.00
5000 Federal Vocational Education	1,590.00			1,590.00
<b>TOTAL FEDERAL REVENUE</b>	<b>1,700.00</b>	<b></b>	<b></b>	<b>1,700.00</b>
6000 Refund of Cost Yr Expenses	85.00			85.00
<b>TOTAL REVENUE</b>	<b>\$527,549.00</b>	<b>\$256,430.00</b>	<b>\$645.00</b>	<b>\$1,085,604.00</b>
Transfers from Other Funds			200.00	200.00
<b>Estimated Fund Balance, June 30, 2023</b>				
Restricted		17,000.00	1,585.00	18,585.00
Unrestricted	8,000.00			8,000.00
<b>Total Uncommitted Funds</b>	<b>70,547.50</b>	<b>45,405.00</b>	<b>1,830.00</b>	<b>115,782.50</b>
<b>Fund Balance - Committed to Cash Flow</b>	<b>18,490.00</b>	<b>8,800.00</b>		<b>27,290.00</b>
<b>Fund Balance - Assigned to Expenses</b>	<b>0</b>	<b>20,000.00</b>		<b>20,000.00</b>
<b>TOTAL ALL SOURCES</b>	<b>\$727,027.00</b>	<b>\$733,635.00</b>	<b>\$1,835.00</b>	<b>\$1,452,500.00</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2024-25**

PROPOSED USES	CONVENTIONAL FUNDS			TOTAL APPROX
	GENERAL FUND	SPECIAL REVENUE	DEFERRED DONORITY	
<b>INSTRUCTIONAL SERVICES</b>				
1000 Instruction	\$4,091,700	\$254,840		\$4,346,540
1500 Chart Based Programs	2,482,228	736,800		3,219,028
1700 Career Training Instruction	21,205,190	1,271,875		22,477,065
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>\$25,779,118</b>	<b>2,053,515</b>		<b>\$27,832,633</b>
<b>SUPPORT SERVICES</b>				
2100 Support Serv-Students	\$8,008,829	\$227,235		\$8,236,064
2200 Support Serv-Instrustn Staff	2,846,520	460,380		3,307,280
2300 Support Serv-Gen Admin	6,062,863	6,000		6,068,863
2400 Support Serv-Schld Admstr	3,457,854	188,250		3,646,104
2500 Support Serv-Bus-Admstr	8,860,447	453,000		9,313,447
2800 Operation & Maint of Plant	10,834,804	453,000	\$600,000	12,247,804
2700 Student Support Services	1,226,786			1,226,786
<b>TOTAL SUPPORT SERVICES</b>	<b>\$54,907,011</b>	<b>1,654,635</b>	<b>\$600,000</b>	<b>\$57,161,646</b>
<b>NON-INSTRUCTIONAL SERVICE</b>				
3200 Extracurricular Service	2,837,322	25,100		2,872,422
3300 Non-Instructional Serv	2,837,322	25,100		2,872,422
<b>FACILITY CONSTRUCTION</b>				
4300 Site Improvement Services	700,000	300,000		600,000
4600 Construction Services	0	24,000,000		24,000,000
4700 Equip Improvement Service	341,538	6,000,000		7,341,538
<b>TOTAL FACIL. ACQ &amp; CONST SERV</b>	<b>1,041,538</b>	<b>24,300,000</b>		<b>25,341,538</b>
<b>OTHER OUTLAYS</b>				
5100 Debt Service		4,227,738		4,227,738
5200 Transfer to Other Funds	200,000			200,000
5300 Reimbursements	75,875	1,000		76,875
<b>TOTAL OTHER OUTLAYS</b>	<b>275,875</b>	<b>4,228,738</b>		<b>4,504,613</b>
<b>TOTAL OTHER USES</b>	<b>1,227,800</b>		<b>300,000</b>	<b>1,527,800</b>
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>\$8,771,363</b>	<b>\$42,879,428</b>	<b>\$1,200,000</b>	<b>\$113,843,091</b>
<b>FUND BALANCE</b>				
Restricted		341,562		671,562
Committed to Cash Flow	20,068,000	10,219,000		30,277,000
Assigned to Program		20,000,000		20,000,000
Unassigned	187,767			187,767
<b>TOTAL PROPOSED USES</b>	<b>\$20,037,350</b>	<b>\$74,560,562</b>	<b>\$1,800,000</b>	<b>\$1,96,397,912</b>

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Dated at Oklahoma City, Oklahoma this 12<sup>th</sup> day of June, 2024.

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES  
Fiscal Year 2024-25**

	GOVERNMENTAL FUNDS			TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	OTHER (86; 88)	
<b>ESTIMATE OF REVENUES:</b>				
LOCAL SOURCES OF REVENUES:				
1110 Ad Valorem Tax Levy (cur)	50,000,000	25,000,000		75,000,000
1120 Ad Valorem Tax Levy (prior)	1,065,000	530,000		1,595,000
1130 Revenue In Lieu of Taxes	150,000	75,000		225,000
1200 Tuition and Fees	1,905,000			1,905,000
1300 Earnings on Investments	750,000	800,000	45,000	1,595,000
1400 Rentals & Commissions	226,000			226,000
1600 Other Local Revenue	583,750			583,750
1700 Food Service Revenue	735,000			735,000
TOTAL LOCAL REVENUE	<u>\$55,414,750</u>	<u>\$26,405,000</u>	<u>\$45,000</u>	<u>\$81,864,750</u>
STATE SOURCES OF REVENUE:				
3800 State Vocational Programs	5,358,600			5,358,600
TOTAL STATE REVENUE	<u>5,358,600</u>			<u>5,358,600</u>
FEDERAL SOURCES OF REVENUES:				
4600 Federal Rehabilitation Services	110,000			110,000
4800 Federal Vocational Education	1,599,000			1,599,000
TOTAL FEDERAL REVENUE	<u>1,709,000</u>	<u>0</u>		<u>1,709,000</u>
5600 Refund of Curr Yr Expenditures	65,000			65,000
TOTAL REVENUE	<u>\$62,547,350</u>	<u>\$26,405,000</u>	<u>\$45,000</u>	<u>\$88,997,350</u>
Transfers from Other Funds			200,000	200,000
Estimated Fund Balance, June 30, 2023				
Restricted		17,000,000	1,585,000	18,585,000
Unassigned	8,000,000			8,000,000
Total Uncommitted Funds	70,547,350	43,405,000	1,830,000	115,782,350
Fund Balance - Committed to Cash Flow	19,480,000	9,920,000		29,400,000
Fund Balance - Assigned to Expansion	0	20,000,000		20,000,000
TOTAL ALL SOURCES	<u>\$90,027,350</u>	<u>\$73,325,000</u>	<u>\$1,830,000</u>	<u>\$165,182,350</u>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES  
Fiscal Year 2024-25**

PROPOSED USES	GOVERNMENTAL FUNDS			TOTAL
	GENERAL FUND	SPECIAL REVENUE	DEFERRED BENEFIT	APPROP FUNDS
INSTRUCTIONAL SERVICES				
1000 Instruction	\$4,681,703	\$254,540		\$4,936,243
1500 Client Based Programs	2,492,828	738,550		3,231,378
1700 Career Training Instruction	21,275,199	4,217,675		25,492,874
TOTAL INSTRUCTIONAL SERVICES	28,449,730	5,210,765		33,660,495
SUPPORT SERVICES:				
2100 Support Serv-Students	\$6,809,929	\$275,235		7,085,164
2200 Support Serv-Instruct Staff	2,946,930	480,350		3,427,280
2300 Support Serv-Gen Admin	606,063	5,000		611,063
2400 Support Serv-School Admin	3,457,956	168,250		3,626,206
2500 Support Serv-Business	9,999,447	453,000		10,452,447
2600 Operation & Maint of Plant	10,894,894	453,000	900,000	12,247,894
2700 Student Transportation	1,226,799	0		1,226,799
TOTAL SUPPORT SERVICES	35,942,018	1,834,835	900,000	38,676,853
NON-INSTRUCTIONAL SERVICE:				
3200 Enterprise Service	2,837,302	33,100		2,870,402
TOTAL NON-INSTRUCTIONAL SERV	2,837,302	33,100		2,870,402
FACILITY CONSTRUCTION:				
4300 Site Improvement Services	700,000	200,000		900,000
4600 Construction Services	0	24,500,000		24,500,000
4700 Bldg Improvement Services	341,538	6,865,000		7,206,538
TOTAL FACIL ACQ & CONST SERV	1,041,538	31,565,000		32,606,538
OTHER OUTLAYS:				
5100 Debt Service		4,227,738		4,227,738
5200 Transfer to Other Funds	200,000	0		200,000
5600 Reimbursements	73,975	2,000		75,975
TOTAL OTHER OUTLAYS	273,975	4,229,738	0	4,503,713
7000 OTHER USES	1,227,000	0	300,000	1,527,000
TOTAL PROPOSED EXPENDITURES	69,771,563	\$42,873,438	\$1,200,000	\$113,845,001
FUND BALANCE				
Restricted		241,562	630,000	871,562
Committed to Cash Flow	20,068,000	10,210,000		30,278,000
Assigned to Expansion		20,000,000		20,000,000
Unassigned	187,787			187,787
TOTAL PROPOSED USES	\$90,027,350	\$73,325,000	\$1,830,000	\$165,182,350



**FRANCIS TUTTLE TECHNOLOGY CENTER**  
**SUMMARY OF ESTIMATED REVENUES**  
**Fiscal Year 2024-25**

REVENUE SOURCES	GOVERNMENTAL FUNDS			TOTAL
	GENERAL	SPECIAL	OTHER	APPROPRIATED
	FUND	REVENUE	FUNDS	FUNDS
	(11)	(21)	(86; 88)	
LOCAL SOURCES OF REVENUES:				
1110 Ad Valorem Tax Levy (current)	51,950,000	26,430,000		78,380,000
1120 Ad Valorem Tax Levy (prior)	1,065,000	530,000		1,595,000
1130 Revenue In Lieu of Taxes	150,000	75,000		225,000
1200 Tuition and Fees	1,905,000			1,905,000
1300 Earnings on Investments	750,000	800,000	45,000	1,595,000
1400 Rentals, Disposals and Commissions	226,000			226,000
1600 Other Local Revenue	583,750			583,750
1700 Food Service Revenue	735,000			735,000
TOTAL LOCAL REVENUE	\$ 57,364,750	\$ 27,835,000	\$ 45,000	\$ 85,244,750
STATE SOURCES OF REVENUES:				
3810 Formula Funding	5,821,700			5,821,700
3820 State Student Financial Aids	48,000			48,000
3830 Business & Industry Services	139,000			139,000
3850 TANF & Dropout Recovery	255,000			255,000
3860 Other Voc & Tech Educ Series	115,000			115,000
3890 Other State Vocational Grants	0	0		0
TOTAL STATE REVENUE	\$ 6,385,300	\$ 0	\$ 0	\$ 6,385,300
FEDERAL SOURCES OF REVENUES:				
4600 Federal Rehab Services	110,000			110,000
4810 Federal COVID Grants	0			0
4820 Carl Perkins Voc & Tech Education	434,000			434,000
4870 Federal Student Financial Aids	1,165,000			1,165,000
TOTAL FEDERAL REVENUE	\$ 1,709,000	\$ 0	\$ 0	\$ 1,709,000
NON-REVENUE RECEIPTS:				
5600 Refund of Current Year Expenditures	65,000			65,000
TOTAL REVENUE	\$ 65,524,050	\$ 27,835,000	\$ 45,000	\$ 93,404,050
Transfer from Other Funds			200,000	200,000
Fund Balance - Restricted	0	23,525,825	1,705,628	25,231,453
Fund Balance - Unassigned	10,204,960			10,204,960
Total Uncommitted Funds	\$ 75,729,010	\$ 51,360,825	\$ 1,950,628	\$ 129,040,463
Fund Balance - Committed to Cash Flow	19,480,000	9,920,000		29,400,000
Fund Balance - Assigned to Envision		20,000,000		20,000,000
TOTAL ALL SOURCES	\$ 95,209,010	\$ 81,280,825	\$ 1,950,628	\$ 178,440,463

**FRANCIS TUTTLE TECHNOLOGY CENTER**  
**SUMMARY OF ESTIMATED EXPENDITURES**  
**Fiscal Year 2024-25**

PROPOSED EXPENDITURES	GOVERNMENTAL FUNDS			TOTAL
	GENERAL	SPECIAL	OTHER	APPROPRIATED
	FUND	REVENUE	FUNDS	FUNDS
	(11)	(21)	(86; 88)	
INSTRUCTION:				
1000 Instruction: Adult & Career Develop	\$ 4,870,193	\$ 564,240		\$ 5,434,433
1500 Instruction: Client Based	2,496,355	676,250		3,172,605
1700 Instruction: Career Training	22,976,711	3,755,575		26,732,286
TOTAL INSTRUCTIONAL SERVICES	\$ 30,343,259	\$ 4,996,065		\$ 35,339,324
SUPPORT SERVICES:				
2100 Support Services - Students	6,911,963	275,235		7,187,198
2200 Support Services - Instructional Staff	3,002,007	555,050		3,557,057
2300 Support Services - General Administra	688,195	5,000		693,195
2400 Support Services - School Administrati	3,587,066	183,750		3,770,816
2500 Support Services - Business	10,686,597	453,000		11,139,597
2600 Operation & Maint of Plant Services	11,133,055	360,700	900,000	12,393,755
2700 Student Transportation Services	1,247,899	0		1,247,899
TOTAL SUPPORT SERVICES	\$ 37,256,782	\$ 1,832,735	\$ 900,000	\$ 39,989,517
OPERATION OF NON-INSTRUCTION SERVICES:				
3200 Other Enterprise Service Operations	2,858,169	33,100		2,891,269
TOTAL NON- INSTRUCTION SERVICE	\$ 2,858,169	\$ 33,100		\$ 2,891,269
FACILITIES ACQUISITION AND CONSTRUCTION				
4300 Site Improvement Services	819,230	0		819,230
4600 Building Acquisition and Construction	0	29,137,800		29,137,800
4700 Building Improvement Services	1,231,940	10,245,400		11,477,340
TOTAL FACILITIES & CONSTRUCTION	\$ 2,051,170	\$ 39,383,200		\$ 41,434,370
OTHER OUTLAYS:				
5100 Debt Service		4,227,738		4,227,738
5200 Transfer to Other Funds	200,000			200,000
5600 Reimbursements	303,975	2,000		305,975
TOTAL OTHER OUTLAYS	\$ 503,975	4,229,738	0	\$ 4,733,713
7000 OTHER USES	1,227,000	0	400,000	1,627,000
TOTAL EXPENDITURES	\$ 74,240,355	\$ 50,474,838	\$ 1,300,000	\$ 126,015,193
FUND BALANCE				
Restricted		230,987	650,628	881,615
Committed to Temp Cash Flow	20,778,000	10,575,000		31,353,000
Assigned to Envision Expansion		20,000,000		20,000,000
Unassigned	190,655			190,655
TOTAL USES	\$ 95,209,010	\$ 81,280,825	\$ 1,950,628	\$ 178,440,463

# SUMMARY OF ESTIMATED REVENUES

GENERAL FUND (11)	Final FY 2022-23	Actual FY 2023-24	Budget FY 2024-25	Changes	AMENDED BUDGET FY 2024-25
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	46,084,597	49,299,346	50,000,000	1,950,000	51,950,000
1120 Ad Valorem Tax Levy (prior)	1,198,588	1,372,015	1,065,000		1,065,000
1130 Revenue In Lieu of Taxes	181,817	203,911	150,000		150,000
1200 Tuition and Fees	1,849,855	2,189,336	1,905,000		1,905,000
1300 Earnings on Investments	881,984	1,290,321	750,000		750,000
1400 Rentals, Disposals and Commissions	357,225	301,004	226,000		226,000
1500 Reimbursements	30,543	20,523	0		0
1600 Other Local Revenue	146,393	147,855	583,750		583,750
1700 Food Service Revenue	823,514	897,649	735,000		735,000
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 51,554,516</b>	<b>\$ 55,721,960</b>	<b>\$ 55,414,750</b>	<b>1,950,000</b>	<b>\$ 57,364,750</b>
<b>STATE SOURCES OF REVENUES:</b>					
3410 State Dept of Education - Prof Development	15,000	10,000	0		0
3600 Other State Agencies	15,000	0	0		0
3810 Formula Operations	3,732,588	4,833,438	4,925,000	896,700	5,821,700
3820 State Student Financial Aids	40,643	41,708	48,000		48,000
3830 Business & Industry Services	260,379	174,680	139,000		139,000
3840 Adult Training	4,825	0	6,600		6,600
3850 Dropout Recovery	130,000	152,061	125,000	130,000	255,000
3860 Other Voc & Tech Educ Series	123,950	131,059	115,000		115,000
3890 Oklahoma Lottery Grant	105,639	0	0		0
3800 Total State Career Tech Funding	4,398,024	5,332,946	5,358,600	1,026,700	6,385,300
<b>TOTAL STATE REVENUE</b>	<b>\$ 4,428,024</b>	<b>\$ 5,342,946</b>	<b>\$ 5,358,600</b>	<b>1,026,700</b>	<b>\$ 6,385,300</b>
<b>FEDERAL SOURCES OF REVENUES:</b>					
4600 Federal Rehab Services Act: OJT	122,747	122,397	110,000		110,000
4810 Federal COVID Grants	158,509	0	0		0
4820 Carl Perkins Voc & Applied Tech Act	351,317	371,785	434,000		434,000
4830 Business & Industry Services	0	0	0		0
4870 Federal Student Financial Aids	871,653	1,023,828	1,165,000		1,165,000
<b>TOTAL FEDERAL REVENUE</b>	<b>\$ 1,504,226</b>	<b>\$ 1,518,010</b>	<b>\$ 1,709,000</b>	<b>0</b>	<b>\$ 1,709,000</b>
<b>NON-REVENUE RECEIPTS:</b>					
5600 Refund of Current Year Expenditures	117,986	134,131	65,000		65,000
<b>TOTAL REVENUE</b>	<b>\$ 57,604,752</b>	<b>\$ 62,717,047</b>	<b>\$ 62,547,350</b>	<b>2,976,700</b>	<b>\$ 65,524,050</b>
Estopped Warrants and Adjustments	19,636	7,590	0		0
<b>Fund Balance - Unallocated</b>	<b>20,951,501</b>	<b>16,521,443</b>	<b>8,000,000</b>	<b>2,204,960</b>	<b>10,204,960</b>
Total Uncommitted Funds	\$ 78,575,889	\$ 79,246,080	\$ 70,547,350	\$ 5,181,660	\$ 75,729,010
<b>Fund Balance - Committed to Temp Cash Flow</b>	<b>14,950,000</b>	<b>15,450,000</b>	<b>19,480,000</b>		<b>19,480,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 93,525,889</b>	<b>\$ 94,696,080</b>	<b>\$ 90,027,350</b>	<b>\$ 5,181,660</b>	<b>\$ 95,209,010</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES**

<b>GENERAL FUND (11)</b>	<b>Actual FY 2022-23</b>	<b>Budget FY 2023-24</b>	<b>Budget FY 2024-25</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2024-25</b>
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career Development	\$ 2,988,329	\$ 3,620,703	\$ 4,681,703	\$ 188,490	\$ 4,870,193
1500 Instruction: Client Based	2,224,917	2,133,826	2,492,828	3,527	2,496,355
1700 Instruction: Career Training	18,369,136	18,959,520	21,275,199	1,701,512	22,976,711
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>23,582,382</b>	<b>24,714,049</b>	<b>28,449,730</b>	<b>1,893,529</b>	<b>30,343,259</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Services - Students	5,684,050	6,270,897	6,809,929	102,034	6,911,963
2200 Support Services - Instructional Staff	2,337,591	2,259,290	2,946,930	55,077	3,002,007
2300 Support Services - General Administration	578,625	628,156	606,063	82,132	688,195
2400 Support Services - School Administration	3,292,250	3,314,268	3,457,956	129,110	3,587,066
2500 Support Services - Business	10,865,595	10,655,437	9,999,447	687,150	10,686,597
2600 Operation & Maint of Plant Services	8,119,720	10,136,467	10,894,894	238,161	11,133,055
2700 Student Transportation Services	1,047,483	1,258,123	1,226,799	21,100	1,247,899
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 31,925,314</b>	<b>\$ 34,522,638</b>	<b>\$ 35,942,018</b>	<b>1,314,764</b>	<b>\$ 37,256,782</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Operations	2,298,908	2,595,216	2,837,302	20,867	2,858,169
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 2,298,908</b>	<b>\$ 2,595,216</b>	<b>\$ 2,837,302</b>	<b>20,867</b>	<b>\$ 2,858,169</b>
<b>FACILITIES ACQUISITION AND CONSTRUCTION:</b>					
4300 Site Improvement Services	289,458	1,120,545	700,000	119,230	819,230
4700 Building Improvement Services	628,143	686,926	341,538	890,402	1,231,940
<b>TOTAL FACILITIES &amp; CONSTRUCTION</b>	<b>\$ 917,601</b>	<b>\$ 1,807,471</b>	<b>\$ 1,041,538</b>	<b>1,009,632</b>	<b>\$ 2,051,170</b>
<b>OTHER OUTLAYS:</b>					
5200 Transfer to Other Funds	900,000	200,000	200,000		200,000
5600 Reimbursements	64,876	77,380	73,975	230,000	303,975
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 964,876</b>	<b>\$ 277,380</b>	<b>\$ 273,975</b>	<b>230,000</b>	<b>\$ 503,975</b>
7000 OTHER USES	925,516	1,094,366	1,227,000		1,227,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 60,614,597</b>	<b>\$ 65,011,120</b>	<b>\$ 69,771,563</b>	<b>4,468,792</b>	<b>\$ 74,240,355</b>
<b>Fund Balance - Committed to Cash Flow</b>	<b>15,450,000</b>	<b>19,480,000</b>	<b>20,068,000</b>	<b>710,000</b>	<b>20,778,000</b>
<b>Fund Balance - Unassigned</b>	<b>16,514,477</b>	<b>10,204,960</b>	<b>187,787</b>	<b>2,868</b>	<b>190,655</b>
<b>TOTAL USES</b>	<b>\$ 93,525,889</b>	<b>\$ 94,696,080</b>	<b>\$ 90,027,350</b>	<b>\$ 5,181,660</b>	<b>\$ 95,209,010</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED REVENUES**

<b>SPECIAL REVENUE BUILDING FUND (21)</b>	<b>Final FY 2022-23</b>	<b>Actual FY 2023-24</b>	<b>Budget FY 2024-25</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2024-25</b>
<b>LOCAL SOURCES OF REVENUES:</b>					
1110 Ad Valorem Tax Levy (current)	23,489,731	25,121,667	25,000,000	1,430,000	26,430,000
1120 Ad Valorem Tax Levy (prior)	599,955	690,489	530,000		530,000
1130 Revenue In Lieu of Taxes	84,271	86,531	75,000		75,000
1300 Earnings on Investments	664,492	1,914,573	800,000		800,000
1400 Sale of Property	0	0	0		0
<b>TOTAL LOCAL REVENUE</b>	<b>\$ 24,838,449</b>	<b>\$ 27,813,260</b>	<b>\$ 26,405,000</b>	<b>\$ 1,430,000</b>	<b>\$ 27,835,000</b>
<b>NON-REVENUE RECEIPTS:</b>					
5600 Refund of Current Year Expenditures	0	0	0		0
<b>TOTAL REVENUE</b>	<b>\$ 24,838,449</b>	<b>\$ 27,813,260</b>	<b>\$ 26,405,000</b>	<b>1,430,000</b>	<b>\$ 27,835,000</b>
<b>Fund Balance</b>					
<b>FB - Restricted</b>	<b>16,788,442</b>	<b>16,360,428</b>	<b>17,000,000</b>	<b>6,525,825</b>	<b>23,525,825</b>
Total Uncommitted Funds	\$ 41,626,891	\$ 44,173,688	\$ 43,405,000	\$ 7,955,825	\$ 51,360,825
<b>FB - Committed to Cash Flow</b>	<b>7,580,000</b>	<b>7,850,000</b>	<b>9,920,000</b>		<b>9,920,000</b>
<b>FB - Assigned to Envision</b>	<b>14,000,000</b>	<b>27,000,000</b>	<b>20,000,000</b>		<b>20,000,000</b>
<b>TOTAL ALL SOURCES</b>	<b>\$ 63,206,891</b>	<b>\$ 79,023,688</b>	<b>\$ 73,325,000</b>	<b>\$ 7,955,825</b>	<b>\$ 81,280,825</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES**

<b>SPECIAL REVENUE BUILDING FUND (21)</b>	<b>Final FY 2022-23</b>	<b>Actual FY 2023-24</b>	<b>Budget FY 2024-25</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2024-25</b>
<b>INSTRUCTION:</b>					
1000 Instruction: Adult & Career Development	\$ 53,043	\$ 133,890	\$ 254,540	309,700	\$ 564,240
1500 Instruction: Client Based	311,509	1,098,686	738,550	(62,300)	676,250
1700 Instruction: Career Training	3,364,564	3,614,389	4,217,675	(462,100)	3,755,575
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>3,729,116</b>	<b>4,846,966</b>	<b>5,210,765</b>	<b>(214,700)</b>	<b>4,996,065</b>
<b>SUPPORT SERVICES:</b>					
2100 Support Svc - Students	226,040	77,987	275,235		275,235
2200 Support Svc - Instructional Staff	188,047	755,152	480,350	74,700	555,050
2300 Support Svc - General Administration	1,950	996	5,000		5,000
2400 Support Svc - School Administration	166,508	148,421	168,250	15,500	183,750
2500 Support Svc - Business	638,923	410,407	453,000		453,000
2600 Operation & Maint of Plant Svc	925,809	1,019,892	453,000	(92,300)	360,700
2700 Student Transportation Svc	0	0	0		0
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 2,147,277</b>	<b>\$ 2,412,855</b>	<b>\$ 1,834,835</b>	<b>(2,100)</b>	<b>\$ 1,832,735</b>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>					
3200 Other Enterprise Service Operations	24,540	27,882	33,100		33,100
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<b>\$ 24,540</b>	<b>\$ 27,882</b>	<b>\$ 33,100</b>	<b>0</b>	<b>\$ 33,100</b>
<b>FACILITIES ACQUISITION AND CON- STRUCTION SERVICES:</b>					
4300 Site Improvement Services	0	23,662	200,000	(200,000)	0
4600 Building Acquisition and Construction	38,409	5,336,009	24,500,000	4,637,800	29,137,800
4700 Building Improvement Services	3,275,938	9,204,749	6,865,000	3,380,400	10,245,400
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION SERVICES</b>	<b>\$ 3,314,347</b>	<b>\$ 14,564,420</b>	<b>\$ 31,565,000</b>	<b>7,818,200</b>	<b>\$ 39,383,200</b>
<b>OTHER OUTLAYS:</b>					
5100 Debt Service	2,781,542	3,725,740	4,227,738		4,227,738
5600 Reimbursements	0	0	2,000		2,000
<b>TOTAL OTHER OUTLAYS</b>	<b>\$ 2,781,542</b>	<b>\$ 3,725,740</b>	<b>\$ 4,229,738</b>	<b>0</b>	<b>\$ 4,229,738</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,996,822</b>	<b>\$ 25,577,863</b>	<b>\$ 42,873,438</b>	<b>7,601,400</b>	<b>\$ 50,474,838</b>
<b>FUND BALANCE</b>					
Restricted	16,360,069	23,525,825	241,562	(10,575)	230,987
Committed to Cash Flow	7,850,000	9,920,000	10,210,000	365,000	10,575,000
Assigned to Envision Master Plan	27,000,000	20,000,000	20,000,000		20,000,000
<b>TOTAL USES</b>	<b>\$ 63,206,891</b>	<b>\$ 79,023,688</b>	<b>\$ 73,325,000</b>	<b>\$ 7,955,825</b>	<b>\$ 81,280,825</b>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
INSURANCE LOSS FUND**

	Final	Actual	Budget	Changes	AMENDED BUDGET
INSURANCE LOSS FUND (86)	FY 2022-23	FY 2023-24	FY 2024-25		FY 2024-25

**SUMMARY OF ESTIMATED REVENUES**

**LOCAL SOURCES OF REVENUES:**

1300 Earnings on Investments	2,025	43,688	30,000		30,000
<b>TOTAL LOCAL REVENUE</b>	<u>2,025</u>	<u>43,688</u>	<u>30,000</u>	<u>0</u>	<u>30,000</u>
<b>TOTAL REVENUE</b>	<u>\$ 2,025</u>	<u>\$ 43,688</u>	<u>\$ 30,000</u>	<u>0</u>	<u>\$ 30,000</u>
Fund Balance		802,025	935,000	10,713	945,713
Transfer from General Fund	800,000	100,000	100,000		100,000
<b>TOTAL ALL SOURCES</b>	<u><u>\$ 802,025</u></u>	<u><u>\$ 945,713</u></u>	<u><u>\$ 1,065,000</u></u>	<u><u>\$ 10,713</u></u>	<u><u>\$ 1,075,713</u></u>

**SUMMARY OF ESTIMATED EXPENDITURES**

2600 Operation & Maint of Plant Services		\$ -	\$ 900,000		\$ 900,000
<b>TOTAL SUPPORT SERVICES</b>	<u>-</u>	<u>-</u>	<u>900,000</u>		<u>900,000</u>
<b>TOTAL EXPENDITURES</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 900,000</u>	<u>0</u>	<u>\$ 900,000</u>
<b>Fund Balance</b>	<u>802,025</u>	<u>945,713</u>	<u>165,000</u>	<u>10,713</u>	<u>175,713</u>
<b>TOTAL USES</b>	<u><u>\$ 802,025</u></u>	<u><u>\$ 945,713</u></u>	<u><u>\$ 1,065,000</u></u>	<u><u>\$ 10,713</u></u>	<u><u>\$ 1,075,713</u></u>

**FRANCIS TUTTLE TECHNOLOGY CENTER  
DEFERRED BENEFIT FUND**

<b>DEFERRED BENEFIT FUND (88)</b>	<b>Final FY 2022-23</b>	<b>Actual FY 2023-24</b>	<b>Budget FY 2024-25</b>	<b>Changes</b>	<b>AMENDED BUDGET FY 2024-25</b>
<b>SUMMARY OF ESTIMATED REVENUES</b>					
<b>LOCAL SOURCES OF REVENUES:</b>					
1300 Earnings on Investments	18,446	25,105	15,000		15,000
<b>TOTAL LOCAL REVENUE</b>	<b>18,446</b>	<b>25,105</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>TOTAL REVENUE</b>	<b>\$ 18,446</b>	<b>\$ 25,105</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 15,000</b>
Fund Balance	724,327	641,624	650,000	109,915	759,915
Transfer from General Fund	100,000	100,000	100,000		100,000
<b>TOTAL ALL SOURCES</b>	<b>\$ 842,773</b>	<b>\$ 766,729</b>	<b>\$ 765,000</b>	<b>\$ 109,915</b>	<b>\$ 874,915</b>

**SUMMARY OF ESTIMATED EXPENDITURES**

<b>OTHER USES:</b>					
7900 EMPLOYEE BENEFIT PAYMENTS	\$ 201,149	\$ 6,814	\$ 300,000	100,000	\$ 400,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 201,149</b>	<b>\$ 6,814</b>	<b>\$ 300,000</b>	<b>100,000</b>	<b>\$ 400,000</b>
<b>Fund Balance</b>	<b>641,624</b>	<b>759,915</b>	<b>465,000</b>	<b>9,915</b>	<b>474,915</b>
<b>TOTAL USES</b>	<b>\$ 842,773</b>	<b>\$ 766,729</b>	<b>\$ 765,000</b>	<b>\$ 109,915</b>	<b>\$ 874,915</b>

**SUMMARY OF ESTIMATED LIABILITY**

Conditional Sick Leave	\$ 558,400	\$ 440,400	\$ 600,000
Annual Leave Bank	143,400	127,600	128,000
Beginning Balance	\$ 701,800	\$ 568,000	\$ 728,000
Increase in Benefit Liability	67,500	170,000	85,000
Benefit Payments	\$ (201,149)	\$ (10,000)	\$ (400,000)
<b>Ending Liability Balance</b>	<b>\$ 568,151</b>	<b>\$ 728,000</b>	<b>\$ 413,000</b>



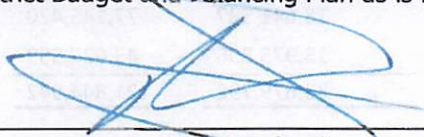
FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21  
12777 North Rockwell  
Oklahoma City, Oklahoma  
(405) 717 - 4385

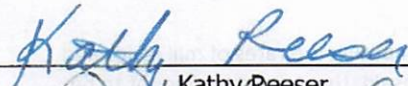
**ADOPTION OF SCHOOL DISTRICT BUDGET  
FY 2024-25**

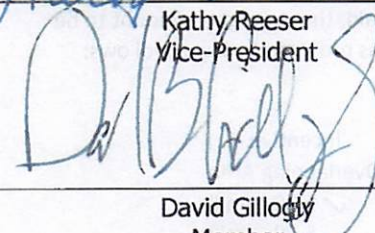
September 9, 2024

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Francis Tuttle Technology Center School District Board of Education, VT - 21, of said County and State, do hereby certify that we have adopted the Francis Tuttle Technology Center School District Budget and Financing Plan as is herewith presented this 9<sup>th</sup> day of September, 2024.


  
\_\_\_\_\_  
Anthony Garcia  
President

  
\_\_\_\_\_  
Kathy Reeser  
Vice-President

  
\_\_\_\_\_  
David Gillogly  
Member

\_\_\_\_\_  
Kurt Loeffelholz  
Member

ATTEST:

  
\_\_\_\_\_  
Meredith Hines  
Clerk of Board of Education

# CERTIFICATION OF EXCISE BOARD

## COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, in the School District as finally equalized and certified by the State Board of Equalization for the current year 2024-25 as follows:

County	Personal Property	Public Service Property	Net Real Property	Total
Francis Tuttle Technology Center				
Oklahoma	392,976,473	94,165,878	4,273,689,771	4,760,832,122
Canadian	60,862	13,893	277,013	351,768
Kingfisher	2,841,457	69,104	2,104,066	5,014,627
Logan	26,210,607	10,917,959	208,991,031	246,119,597
Total	422,089,399	105,166,834	4,485,061,881	5,012,318,114
FTTC - Cashion School District				
Oklahoma	0	0	0	0
Canadian	6,393	3,211	1,062,359	1,071,963
Kingfisher	29,292,958	29,210,925	18,641,537	77,145,420
Logan	7,670,342	21,981,321	13,975,896	43,627,559
Total	36,969,693	51,195,457	33,679,792	121,844,942
Oklahoma County- Incentive Overlapping Area				
	162,587,551	17,637,026	206,649,286	386,873,863

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

	Francis Tuttle Technology Center	FTTC - Cashion School District	Incentive Overlapping Area
GENERAL FUND	✓ 10.46 mills *	10.00 mills	✓ 5.00 mills
BUILDING FUND	✓ 5.23 mills *	5.00 mills	5.00 mills
SINKING FUND	0.00 mills	0.00 mills	0.00 mills
TOTAL	15.69 mills	15.00 mills	10.00 mills

In the Oklahoma County Incentive Overlapping Area; Francis Tuttle Technology Center assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Francis Tuttle Technology Center and 50% to Oklahoma City Community Area School District.

## CERTIFICATION OF EXCISE BOARD

### COUNTY OF OKLAHOMA

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2024, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Francis Tuttle Technology Center School District, VT-21, Budget and Financing Plan and do herewith approve said plan.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024,

at \_\_\_\_\_ Oklahoma.

\_\_\_\_\_  
Member

\_\_\_\_\_  
Chairman of the County Excise Board

\_\_\_\_\_  
Member

Attest:

\_\_\_\_\_  
Secretary of the County Excise Board

\* Mill Levy is based on Oklahoma County Millage Adjustment Factor.



# LEVY SHEET

## VT-21, OKLAHOMA COUNTY FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT FISCAL YEAR 2024-25

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 4,760,832,122 ✓	10.46 ✓ 5.23 ✓	\$ 49,798,304 ✓	\$ 24,899,152 ✓
Canadian	\$ 351,768 ✓	10.11 ✓ 5.05 ✓	\$ 3,556 ✓	\$ 1,776 ✓
Kingfisher	\$ 5,014,627 ✓	10.36 ✓ 5.18 ✓	\$ 51,952 ✓	\$ 25,976 ✓
Logan	\$ 246,119,597 ✓	10.22 ✓ 5.11 ✓	\$ 2,515,342 ✓	\$ 1,257,671 ✓
FTTC - Cashion School District:				
Canadian	\$ 1,071,963 ✓	10.00 ✓ 5.00 ✓	\$ 10,720 ✓	\$ 5,360 ✓
Kingfisher	\$ 77,145,420 ✓	10.00 ✓ 5.00 ✓	\$ 771,454 ✓	\$ 385,727 ✓
Logan	\$ 43,627,559 ✓	10.00 ✓ 5.00 ✓	\$ 436,276 ✓	\$ 218,138 ✓
Oklahoma County - Incentive Overlapping Area	\$ 386,873,863 ✓	5.00 ✓ 5.00	\$ 1,934,369 ✓	\$ 1,934,369
Total	<u>\$ 5,521,036,919</u>		<u>\$ 55,521,973</u> ✓	<u>\$ 28,728,169</u> ✓
Less Ad Valorem apportioned to OCCC			\$ (967,185)	\$ (967,185)
Less 5% Reserve			\$ (2,597,847)	\$ (1,321,952)
Total			<u>\$ 51,956,942</u>	<u>\$ 26,439,033</u>

County	REAL GROSS	HOMESTEAD & VETERAN EXEMPTION	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION
Oklahoma	4,387,891,023	114,201,252	4,273,689,771	392,976,473	94,165,878	\$ 4,760,832,122
Canadian	279,013	2,000	277,013	60,862	13,893	\$ 351,768
Kingfisher	2,197,724	93,658	2,104,066	2,841,457	69,104	\$ 5,014,627
Logan	223,686,006	14,694,975	208,991,031	26,210,607	10,917,959	\$ 246,119,597
Total	\$ 4,614,053,766	\$ 128,991,885	\$ 4,485,061,881	\$ 422,089,399	\$ 105,166,834	\$ 5,012,318,114
Oklahoma -	\$ 208,278,847	\$ 1,629,561	\$ 206,649,286	\$ 162,587,551	\$ 17,637,026	\$ 386,873,863
Incentive Overlapping Area						
FTTC - CASHION SCHOOL DISTRICT:						
Canadian	1,078,359	16,000	1,062,359	6,393	3,211	\$ 1,071,963
Kingfisher	19,193,296	551,759	18,641,537	29,292,958	29,210,925	\$ 77,145,420
Logan	14,501,074	525,178	13,975,896	7,670,342	21,981,321	\$ 43,627,559
Total	\$ 34,772,729	\$ 1,092,937	\$ 33,679,792	\$ 36,969,693	\$ 51,195,457	\$ 121,844,942

**FRANCIS TUTTLE TECHNOLOGY CENTER  
SUMMARY OF ESTIMATED EXPENDITURES BY OBJECT**

<b>GENERAL FUND (11)</b>	<b>FINAL FY 2022-23</b>	<b>ACTUAL FY 2023-24</b>	<b>BUDGET FY 2024-25</b>	<b>CHANGES</b>	<b>AMENDED BUDGET FY 2024-25</b>
<b>SALARIES &amp; WAGES</b>					
Full Time Employees	\$ 27,467,965	\$ 27,168,861	\$ 30,340,462	12,847	30,353,309
Part Time Employees	2,028,695	2,212,007	2,284,440	10,500	2,294,940
<b>TOTAL SALARIES &amp; WAGES</b>	<b>29,496,660</b>	<b>29,380,868</b>	<b>32,624,902</b>	<b>23,347</b>	<b>32,648,249</b>
<b>EMPLOYEE BENEFITS</b>					
Group Insurance	2,834,192	2,948,241	3,538,950	(13,390)	3,525,560
Social Security Contributions	2,152,954	2,146,313	2,336,588	73,903	2,410,491
Teachers Retirement Contributions	4,965,106	5,146,678	5,916,630	324,723	6,241,353
Other Employee Benefits	232,984	278,399	481,932	(214,451)	267,481
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>10,185,236</b>	<b>10,519,631</b>	<b>12,274,100</b>	<b>170,785</b>	<b>12,444,885</b>
<b>PROFESSIONAL &amp; TECHNICAL SERVICES</b>	<b>2,945,737</b>	<b>3,606,945</b>	<b>3,397,200</b>	<b>542,400</b>	<b>3,939,600</b>
<b>OPERATE, REPAIR, OR RENT PROPERTY</b>	<b>3,104,255</b>	<b>4,023,952</b>	<b>3,619,142</b>	<b>1,104,830</b>	<b>4,723,972</b>
<b>OTHER PURCHASED SERVICES</b>	<b>3,128,826</b>	<b>3,866,133</b>	<b>4,246,850</b>	<b>398,900</b>	<b>4,645,750</b>
<b>SUPPLIES &amp; MATERIALS</b>					
General Supplies & Materials	4,529,495	5,310,292	6,017,350	384,200	6,401,550
Books & Specialized Supplies	3,960,805	4,593,222	4,149,309	782,330	4,931,639
<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>8,490,300</b>	<b>9,903,514</b>	<b>10,166,659</b>	<b>1,166,530</b>	<b>11,333,189</b>
<b>PROPERTY</b>	<b>440,100</b>	<b>1,302,692</b>	<b>839,000</b>	<b>553,000</b>	<b>1,392,000</b>
<b>OTHER EXPENDITURES</b>	<b>1,923,483</b>	<b>2,207,385</b>	<b>2,403,710</b>	<b>509,000</b>	<b>2,912,710</b>
<b>INTRA FUND TRANSFERS</b>	<b>900,000</b>	<b>200,000</b>	<b>200,000</b>		<b>200,000</b>
<b>TOTAL EXPENDITURES</b>	<b>60,614,597</b>	<b>65,011,120</b>	<b>69,771,563</b>	<b>4,468,792</b>	<b>74,240,355</b>

**STATEMENT OF FINANCIAL CONDITION****June 30, 2024****UNAUDITED POST-CLOSING STATEMENT**

<b>Assets and Resources</b>	<b>General</b>	<b>Building</b>	<b>Insurance Loss</b>	<b>Deferred Benefit</b>	<b>Total</b>
Checking Accounts	\$ 607,558.29	\$ 142,572.89		\$ 27,973.43	778,104.61
Investments:					
Credit Union Accounts	5,075.37	5,190.85		232,400.95	242,667.17
Investment Pool & Mutual Funds	3,648,033.58	15,806,638.17	945,713.37	252,131.33	20,652,516.45
Treasuries & Agencies	26,982,228.58	33,207,201.50			60,189,430.08
Bank Certificates of Deposit	4,441,350.00	11,736,400.00		245,000.00	16,422,750.00
Total Investments	<u>35,076,687.53</u>	<u>60,755,430.52</u>	<u>945,713.37</u>	<u>729,532.28</u>	<u>97,507,363.70</u>
Receivable from Other Funds	92,792.00				92,792.00
Receivable - Miscellaneous	15,555.00				15,555.00
Prior Year Revenue Accruals	703,379.00	(387,929.00)		2,409.00	317,859.00
Inventories & Prepaids	585,603.96				585,603.96
Total Assets and Resources	<u>\$ 37,081,575.78</u>	<u>\$ 60,510,074.41</u>	<u>\$ 945,713.37</u>	<u>\$ 759,914.71</u>	<u>\$ 99,297,278.27</u>
<b>Liabilities, Reserves, Appropriations and Fund Balance</b>					
Appropriations Reserved	\$ 4,808,727.67	\$ 7,064,249.12			11,872,976.79
Accounts Payable	1,237,137.00				1,237,137.00
Fund Balance - Committed to Cash Flow	19,480,000.00	9,920,000.00			29,400,000.00
Fund Balance - Assigned to Envision Master Plan		20,000,000.00			20,000,000.00
Fund Balance - Restricted	1,350,751.24	23,525,825.29	945,713.37	759,914.71	26,582,204.61
Fund Balance - Unrestricted	10,204,959.87				10,204,959.87
Total Liabilities, Reserves, Appropriations and Fund Balance	<u>\$ 37,081,575.78</u>	<u>\$ 60,510,074.41</u>	<u>\$ 945,713.37</u>	<u>\$ 759,914.71</u>	<u>\$ 99,297,278.27</u>

**CERTIFICATION OF EXCISE BOARD****COUNTY OF OKLAHOMA**

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, in the School District as finally equalized and certified by the State Board of Equalization for the current year 2024-25 as follows:

<u>County</u>	<u>Personal Property</u>	<u>Public Service Property</u>	<u>Net Real Property</u>	<u>Total</u>
<b>Francis Tuttle Technology Center</b>				
Oklahoma	392,976,473	94,165,878	4,273,689,771	4,760,832,122
Canadian	60,862	13,893	277,013	351,768
Kingfisher	2,841,457	69,104	2,104,066	5,014,627
Logan	26,210,607	10,917,959	208,991,031	246,119,597
Total	<u>422,089,399</u>	<u>105,166,834</u>	<u>4,485,061,881</u>	<u>5,012,318,114</u>
<b>FTTC - Cashion School District</b>				
Oklahoma	0	0	0	0
Canadian	6,393	3,211	1,062,359	1,071,963
Kingfisher	29,292,958	29,210,925	18,641,537	77,145,420
Logan	7,670,342	21,981,321	13,975,896	43,627,559
Total	<u>36,969,693</u>	<u>51,195,457</u>	<u>33,679,792</u>	<u>121,844,942</u>
<b>Oklahoma County- Incentive Overlapping Area</b>				
	<u>162,587,551</u>	<u>17,637,026</u>	<u>206,649,286</u>	<u>386,873,863</u>

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

	<u>Francis Tuttle Technology Center</u>	<u>FTTC - Cashion School District</u>	<u>Incentive Overlapping Area</u>
GENERAL FUND	10.46 mills *	10.00 mills	5.00 mills
BUILDING FUND	5.23 mills *	5.00 mills	5.00 mills
SINKING FUND	0.00 mills	0.00 mills	0.00 mills
TOTAL	<u>15.69 mills</u>	<u>15.00 mills</u>	<u>10.00 mills</u>

In the Oklahoma County Incentive Overlapping Area; Francis Tuttle Technology Center assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Francis Tuttle Technology Center and 50% to Oklahoma City Community Area School District.



# CERTIFICATION OF EXCISE BOARD

## COUNTY OF OKLAHOMA

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2024, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Francis Tuttle Technology Center School District, VT-21, Budget and Financing Plan and do herewith approve said plan.

Dated this 30 day of September, 2024,

at Oklahoma County Oklahoma.

Brian Tanne  
Member

Lisa Sellers  
Member



Sharon Thompson  
Chairman of the County Excise Board

Attest: Marina Grant  
Secretary of the County Excise Board

\* Mill Levy is based on Oklahoma County Millage Adjustment Factor.



# LEVY SHEET

VT-21, OKLAHOMA COUNTY  
FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT  
FISCAL YEAR 2024-25

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 4,760,832,122	10.46 5.23	\$ 49,798,304	\$ 24,899,152
Canadian	\$ 351,768	10.11 5.05	\$ 3,556	\$ 1,776
Kingfisher	\$ 5,014,627	10.36 5.18	\$ 51,952	\$ 25,976
Logan	\$ 246,119,597	10.22 5.11	\$ 2,515,342	\$ 1,257,671
FTTC - Cashion School District:				
Canadian	\$ 1,071,963	10.00 5.00	\$ 10,720	\$ 5,360
Kingfisher	\$ 77,145,420	10.00 5.00	\$ 771,454	\$ 385,727
Logan	\$ 43,627,559	10.00 5.00	\$ 436,276	\$ 218,138
Oklahoma County - Incentive Overlapping Area				
	\$ 386,873,863	5.00 5.00	\$ 1,934,369	\$ 1,934,369
Total	<u>\$ 5,521,036,919</u>		\$ 55,521,973	\$ 28,728,169
Less Ad Valorem apportioned to OCCC			\$ (967,185)	\$ (967,185)
Less 5% Reserve			\$ (2,597,847)	\$ (1,321,952)
Total			<u>\$ 51,956,942</u>	<u>\$ 26,439,033</u>

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Total	\$ 34,772,729	\$ 1,092,937	\$ 33,679,792	\$ 36,969,693	\$ 51,195,457	\$ 121,844,942

The Journal Record  
211 N. Robinson  
Oklahoma City, OK, 73102  
Phone: 405-278-2801 Fax: -

THE JOURNAL  
RECORD

(MS2621710)

Mike  
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### Affidavit of Publication

To: Francis Tuttle - Rockwell Campus -  
12777 N Rockwell Ave  
Oklahoma City, OK, 73142

Re: Legal Notice 2621710, 25 SDBA

State of Oklahoma }

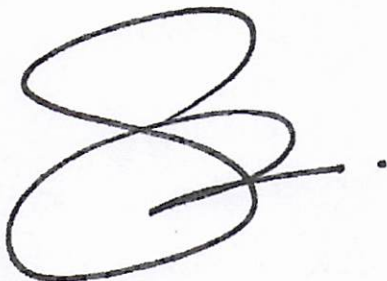
} SS:

County of Oklahoma }

I, Shelly Sanderson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):  
PUBLICATION DATES: 06/17/2024

Publishers fee: \$51.10

By:



Shelly Sanderson

Sworn to me on this 17<sup>th</sup> day of June  
2024



By:



MaRanda Beeson  
Notary Public, State of OK  
No. 10001243  
Qualified in Oklahoma County  
My commission expires on February  
18, 2026